

**CACADU DEVELOPMENT AGENCY : 2019/20 PREDETERMINED OBJECTIVES OF ECONOMIC DEVELOPMENT**

CDA PRIORITY AREA	CDA INDUSTRIAL SECTOR FOCUS AREA	CDA STRATEGIC OBJECTIVE	KEY PERFORMANCE INDICATOR		2019/20 ANNUAL TARGET	2019/20 QUARTERLY TARGETS				PORTFOLIO OF EVIDENCE
			Indicator	KPI unit of measure		QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4	
ECONOMIC & INFRASTRUCTURE DEVELOPMENT	AGRICULTURE; TOURISM; RENEWABLE ENERGY; MANUFACTURING; INFRASTRUCTURE DEVELOPMENT	PARTNERSHIP DEVELOPMENT	Entering into partnership agreements with Local Municipalities in the District and Sarah Baartman District Municipality based on Municipality IDPs.	Number of partnerships developed	5	3	1	1	0	Signed agreement.
			Entering into partnership agreements with private sector entities for the development of enterprises in the District.	Number of partnerships developed	2	2	0	1	0	Signed agreement.
			Development of international partnerships for investment & trade ( <i>ref TID</i> )	Number of trade & investment opportunities between CDA and China entities.	2		1	1		Report on CDA trade and investment with China
		FUNDING MOBILISATION	Preparation of feasibility studies related to economic and infrastructure development in the district ( <i>ref TID</i> ).	Feasibility study on Science & Technology Business Incubator in Makhanda Local Municipality	1	0	0	1	0	Feasibility study report on meat processing and value add facility in Ndlambe LM.
				Feasibility study on development of meat processing and value add facility in Ndlambe Local Municipality	1	0	0	1	0	Feasibility study report on meat processing and value add facility in Ndlambe LM.
			Responding to funding calls from various available funding opportunities ( <i>ref TID</i> )	Number of funding proposal submitted to funding calls	2	0	1	1	0	Funding proposals by CDA
				Somerset East Aerodrome fencing as per CDA, BCMR and COGTA commitments.	1	0	0	0	1	Project implementation report

		PROJECT IMPLEMENTATION	Implementation of project(s) for secured funding ( <i>ref TID</i> ) .	Number of meetings attended and reports received by CDA, as an active project steering committee member, on construction progress of DRDLR Zuurberg Peace Memorial at Addo ).	3				3	Progress report on Zuurberg Peace Memorial construction.
				Somerset East Bulk Infrastructure Project Implementation as per approved DEDEAT funding.	1	0	0	0	1	Project implementation report